

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Central Office
Organization Code: 16 008 0100000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		4,154,683.00	0.00	4,154,683.00	4,154,683.00	0.00	0.00	0.00	4,154,683.00	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	0.00	2,091,703.13	0.00	0.00
General Administration and Support	1900000000000000	4,153,683.00	0.00	4,153,683.00	4,153,683.00	0.00	0.00	0.00	4,153,683.00	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	0.00	2,091,703.13	0.00	0.00
General Management and Supervision	1000001000010000	4,153,683.00	0.00	4,153,683.00	4,153,683.00	0.00	0.00	0.00	4,153,683.00	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	0.00	2,091,703.13	0.00	0.00
PS		2,404,683.00	0.00	2,404,683.00	2,404,683.00	0.00	0.00	0.00	2,404,683.00	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	0.00	341,703.13	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,749,000.00	0.00	1,749,000.00	1,749,000.00	0.00	0.00	0.00	1,749,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749,000.00	0.00	0.00
Administration of Personnel Benefits	1000001000020000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		4,153,683.00	0.00	4,153,683.00	4,153,683.00	0.00	0.00	0.00	4,153,683.00	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	0.00	2,091,703.13	0.00	0.00
PS		2,404,683.00	0.00	2,404,683.00	2,404,683.00	0.00	0.00	0.00	2,404,683.00	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	0.00	341,703.13	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,749,000.00	0.00	1,749,000.00	1,749,000.00	0.00	0.00	0.00	1,749,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749,000.00	0.00	0.00
Operations	3000000000000000	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
MOOE		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Sub-Total, Operations		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		4,154,683.00	0.00	4,154,683.00	4,154,683.00	0.00	0.00	0.00	4,154,683.00	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	0.00	2,091,703.13	0.00	0.00
PS		2,404,683.00	0.00	2,404,683.00	2,404,683.00	0.00	0.00	0.00	2,404,683.00	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	824,734.11	1,238,245.76	0.00	0.00	2,062,979.87	0.00	341,703.13	0.00	0.00
MOOE		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,749,000.00	0.00	1,749,000.00	1,749,000.00	0.00	0.00	0.00	1,749,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749,000.00	0.00	0.00

Certified Correct:

UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 14:20:28.0

RASETES L. RAZONABLE
OIC, Accounting Division

Recommending Approval:

SEVESES JANE RODRIGUEZ

Director, FMS

Date: 2019-08-01 14:24:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:03:28.0